

FY 2004-2007 (Special) MAG Transportation Improvement Program (TIP)

Public Hearing

November 21, 2003





Development of the FY 2004-2007 Special MAG TIP

Why do we need to develop a TIP ?

■ Federal Regulations require:

- All Title 23 Federally funded projects within the region must be included in a conforming TIP
- All regionally significant projects within a non-attainment area must be in a conforming TIP
- All regionally significant projects within a non-attainment area need to come from a Congestion Management System

■ The TIP is a guide to investments in transportation within the region





Development of the FY 2004-2007 Special MAG TIP

When does it need to happen ?

- **The TIP needs to be developed:**
 - Every two years;

- **MAG has developed the FY 2004-2007 Special MAG TIP as follows:**
 - Primarily used projects in the last four years of the 03-07 MAG TIP;
 - Added ADOT and Transit projects by May;
 - Remaining projects by the end of July;
 - Draft TIP for a conformity analysis by Sept;
 - Conformity analysis complete by October;
 - Regional Council approval of TIP in November;





Development of the FY 2004-2007 Special MAG TIP

Where does the data come from ?

- **The data primarily comes from:**
 - Federal, State & Local agencies/programs
 - Private developers (through local agencies)
 - MAG transportation plans and UPWP
 - MAG Models

- **Further input is provided by:**
 - Members of the public
 - MAG Technical Advisory Committees
 - MAG staff





Development of the FY 2004-2007 Special MAG TIP

What data is actually required ?

- **Federal regulations state that:**
 - In nonattainment and maintenance areas, projects included in a TIP shall be specified in sufficient detail (design concept and scope) to permit air quality analysis in accordance with the U.S. conformity requirements
 - The details are described in the TIP Data Entry System





FY 04-07 Special MAG TIP

What projects are listed ?

■ The projects listed are as follows:

- 517 street projects;
- 316 transit projects;
- 147 freeway projects;
- 89 bicycle and pedestrian projects;
- 41 safety projects;
- 34 maintenance projects;
- 40 ITS projects;
- 14 bridge projects;
- 12 telecommunications projects
- 17 other projects.





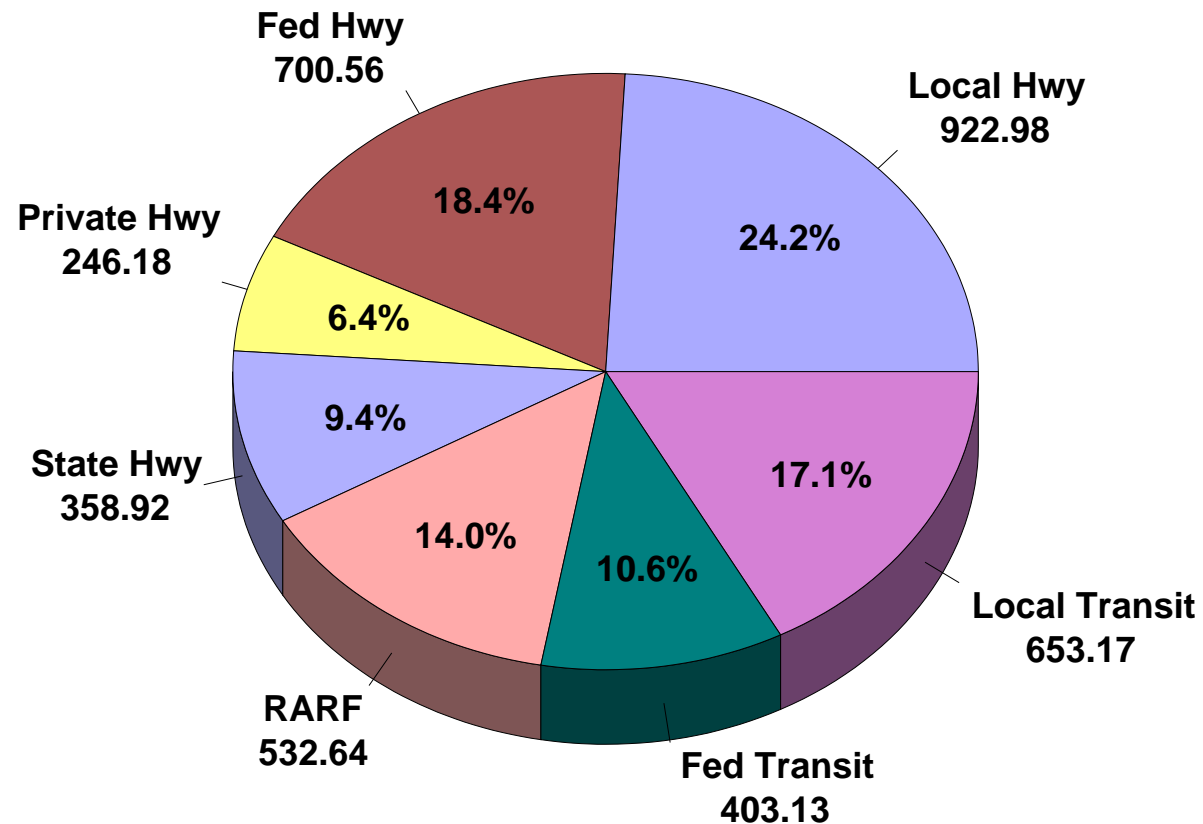
TRANSPORTATION
SERVICES



MARICOPA
ASSOCIATION of
GOVERNMENTS

FY 04-07 Special MAG TIP

Source of Total Funds in the FY 2004-2007 Special MAG TIP (millions of \$)



Total: \$3.818 Billion



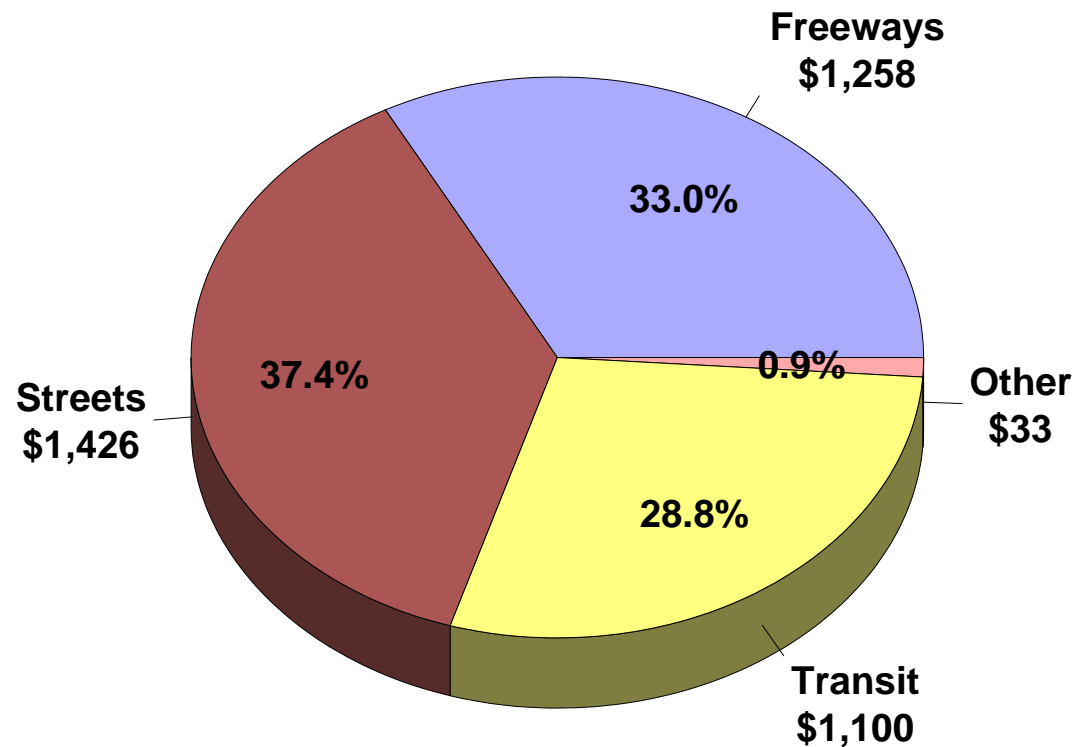
TRANSPORTATION
SERVICES



MARICOPA
ASSOCIATION of
GOVERNMENTS

FY 04-07 Special MAG TIP

Funding Allocation by Mode in the FY 2004-2007 Special MAG TIP (millions of \$)



Total: \$3.818 Billion



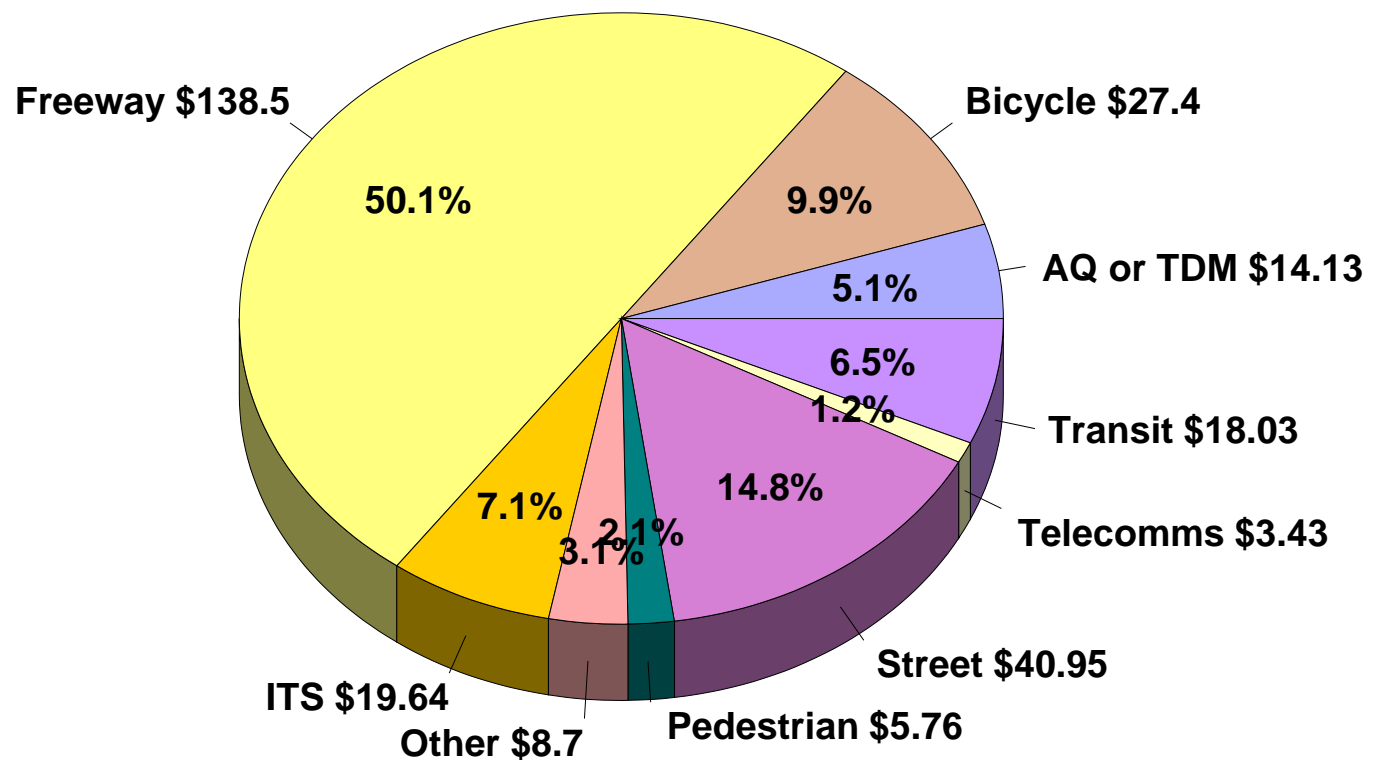
TRANSPORTATION
SERVICES



MARICOPA
ASSOCIATION of
GOVERNMENTS

FY 04-07 Special MAG TIP

MAG Federal Funds in the FY 2004-2007 Special MAG TIP (millions of \$)



Total: \$277 Million Federal Dollars

For more information

Paul D. Ward
Transportation Programming Manager

(602) 254-6300

www.mag.maricopa.gov

